

6 Years at a Glance

	2017	2016	2015	2014	2013	2012
	----- Rupees in thousands -----					
OPERATING RESULTS						
Production volume (Nos.)						
Motorcar	132,725	111,979	134,391	80,384	77,142	96,370
Motorcycle	19,603	18,374	19,610	23,871	22,977	21,312
Sales volume (Nos.)						
Motorcar	132,548	110,000	133,952	78,005	77,050	96,100
Motorcycle	19,901	17,946	20,617	23,453	23,117	20,298
Sales revenue	101,811,611	76,516,040	84,548,757	53,664,947	51,061,333	58,531,137
Gross profit	9,652,573	7,348,577	11,487,448	4,183,699	3,242,513	2,344,871
Profit before taxation	5,619,214	4,415,236	8,685,171	2,623,394	2,353,439	1,498,891
Profit/(loss) after taxation	3,825,821	2,772,635	5,842,671	1,921,894	1,849,357	977,153
Dividends (cash/bonus shares)	1,530,777	452,649	1,234,498	411,499	329,199	205,750
Profit retained	2,295,044	2,319,986	4,608,173	1,510,395	1,520,158	771,403
CAPITAL EMPLOYED						
Share capital	822,999	822,999	822,999	822,999	822,999	822,999
Reserves	24,898,931	22,619,294	18,009,762	16,488,378	14,969,549	14,015,364
Unappropriated profit	3,827,786	2,774,614	5,846,477	1,925,305	1,852,610	979,003
Shareholders' equity	29,549,716	26,216,907	24,679,238	19,236,682	17,645,158	15,817,366
Current liabilities	21,360,751	11,635,058	12,772,749	9,117,477	6,166,119	5,547,980
	50,910,467	37,851,965	37,451,987	28,354,159	23,811,277	21,365,346
Represented By:						
Fixed assets	8,800,002	6,672,057	4,510,789	4,790,506	4,892,675	3,738,867
Other Non - Current assets	1,104,378	661,665	425,792	456,080	546,237	544,083
Net current assets	41,006,087	30,518,243	32,515,406	23,107,573	18,372,365	17,082,396
	50,910,467	37,851,965	37,451,987	28,354,159	23,811,277	21,365,346